

H. Ayuntamiento de Tantoyuca, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa



del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$870,203.63	\$-342,488.51	\$527,715.12	\$351,610.09	\$351,610.09	\$176,105.03
Sindicatura	\$1,718,633.58	\$-331,986.00	\$1,386,647.58	\$923,768.49	\$923,768.49	\$462,879.09
Regiduría	\$3,608,340.56	\$-92,786.00	\$3,515,554.56	\$2,343,703.04	\$2,343,703.04	\$1,171,851.52
Secretaría del ayuntamiento	\$654,633.60	\$-18,750.00	\$635,883.60	\$423,706.82	\$423,706.82	\$212,176.78
Organo de Control Interno	\$586,958.88	\$-18,750.00	\$568,208.88	\$188,332.16	\$188,332.16	\$379,876.72
Presidente Municipal	\$4,081,314.62	\$-50,290.00	\$4,031,024.62	\$2,871,651.64	\$2,871,651.64	\$1,159,372.98
Desarrollo Económico	\$1,271,594.48	\$76,431.60	\$1,348,026.08	\$1,035,986.21	\$1,035,986.21	\$312,039.87
Desarrollo social	\$5,163,465.42	\$226,107.39	\$5,389,572.81	\$3,627,522.91	\$3,627,522.91	\$1,762,049.90
Servicio Público de Tránsito	\$988,454.40	\$245,669.57	\$1,234,123.97	\$880,806.50	\$880,806.50	\$353,317.47
Dirección de Obras Públicas	\$297,534,819.08	\$-14,922,040.30	\$282,612,778.78	\$123,195,888.04	\$123,195,888.04	\$159,416,890.74
Policía Municipal Preventiva	-	\$4,848,984.47	\$4,848,984.47	\$2,466,540.26	\$2,466,540.26	\$2,382,444.21
Tesorería	\$143,992,539.46	\$27,618,881.23	\$171,611,420.69	\$71,282,722.32	\$71,247,922.32	\$100,328,698.37
Total del Gasto	\$460,470,957.71	\$17,238,983.45	\$477,709,941.16	\$209,592,238.48	\$209,557,438.48	\$268,117,702.68




 MVZ AMADO GUZMÁN AVILÉS
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SÁNCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SANCHEZ
 Tesorero

